

Pupil Premium Grant Expenditure for 2018– 2019

Our job is to ensure that all children, whatever their ability, background and family income status, are given opportunities to learn according to their need. We use the Pupil Premium to assess and address specific needs brought about by social inequality, whether those children receive free school meals or not or are a Looked After Child. Pupil Premium will always receive support in the form of funded extra intervention but it will always be provided where necessary benefiting the child's learning.

Pupil Premium funding will be allocated following a needs analysis, through pupil progress meetings which are held half-termly and which identify priority classes, groups or individuals.

Overview of the school:			
Number of pupils and pupil premium grant (PPG) received:			
Total number of pupils on roll		290	
Number of pupils eligible for free school meals		17	
Number of pupils who are looked after (CLA)		2	
Number of Service Family pupils		0	
Amount of PPG received per pupil		£1,320	
- Per CLA pupil		£1,900	
Total amount of Pupil Premium 2018-19		£3,800+ £31,680 = £35,480	
Nature of support 2018/19			
Focus	Provision	Costs	Intended impact
To provide intensive support for pupils eligible for PPG	<ul style="list-style-type: none"> Dyslexia support for 1 PPG pupil 	Nessy programme, Ipad and teacher time: (£30 x 39 weeks) + £125 screening + £10 per child joining fee = £1335 + after school session £585 + adult to lead Nessy during school time+ (Ipad per class x11 = £2,200) = £4120 £2,925 (daily session for 39 weeks)	Identified children will have their learning needs supported and attain better in writing.

	<ul style="list-style-type: none"> • Targeted Phonics/ reading intervention for 4 PPG children (1 x hours per day, daily) • Spelling intervention 4 PPG children • Fine motor skills intervention 1 PPG child (1 x per week) • 1:1 reading for 8 PPG children daily • Maths (Mathletics) intervention for 4 PPG in Year 6 • Year 5 & 6 homework club to support 13 PPG children x 1 per week • Working memory intervention for 3 PPG children (x 1 per week) • Y6 boosters for 3 PP 	<p>£780 for 39 sessions</p> <p>£780 for 39 sessions</p> <p>£780 for 39 sessions</p> <p>£2,925 (£15 per hour x per day x 39 weeks)</p> <p>£780 (1 session per week x 39 weeks)</p> <p>£1,170 (2 adults to lead Homework club 1 per week x 39 weeks)</p> <p>£780 for 39 sessions</p> <p>£840 (£30 x 28 weeks)</p>	<p>Decreases the attainment gap between pupils with language and communication. Personalised programmes.</p> <p>Identified children will improve spelling outcomes.</p> <p>Identified children will develop better fine motor skills including handwriting.</p> <p>Identified children will improve reading skills.</p> <p>Identified children will become more confident in mathematics.</p> <p>Identified children will be supported with their home-learning and develop independence.</p> <p>Identified children will improve memory and recall.</p>
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	<p>children</p> <ul style="list-style-type: none"> Additional TA support with core learning in UKS2 for 9 PP children in Y5 & 6 	£20,670 (2 TAs for morning support in two classes)	
To support social and emotional wellbeing and attendance of pupils eligible for PPG.	<ul style="list-style-type: none"> Club subsidy for PPG (breakfast club and after school club) Trips subsidy including residential trips in UKS2 (3xPP) 	<p>£780 (breakfast club)</p> <p>£780 after school club participation</p> <p>£1,050 (3 x Residential trips)</p>	Time given to vulnerable children to ensure that they are ready to learn, increase confidence and self-esteem as individuals and learners
To support social and emotional wellbeing of pupils eligible for PPG.	<ul style="list-style-type: none"> ELSA – emotional literacy support assistant to work with 1:1 or small groups of children – 4 PPG benefit from this SALT (Speech and language therapy) for 2 PPG children 	<p>£2340 + training costs £220 cover costs twice annually</p> <p>£12,950 for 35 days (£1620 per child) = £3240</p>	Time given to vulnerable children to ensure that they are ready to learn, increase confidence and self-esteem as individuals and learners.
Total : Approximately £44,740			

Measuring the impact of PPG:



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The progress of pupils is checked termly and evaluated. Interventions are evaluated and adapted to meet the needs of the children. Progress of children receiving PPG is formally monitored termly at pupil progress meetings. This analysis is used to adjust the provision accordingly.

Our LGB committee responsible for Teaching and Learning, will scrutinise the progress of the children receiving PPG termly.