

Pupil Premium Grant Expenditure plan for 2016-2017

Overview of the school: Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	243
Number of pupils eligible for free school meals	27
Number of pupils who are looked after ("LAC")	3
Number of Service Family pupils	None
Amount of PPG received per pupil - per LAC pupil, in addition	£1,320 £1,900
Total amount of Pupil Premium 2016-2017 (based on January 2016 data)	£33,000
Nature of support 2015/16	
<p>The school has set up five areas of expenditure:</p> <p>Targeted staff</p> <p>Teaching Assistants work with small groups (and work one to one when required) to support children who do not yet have an EHCP but require individual tuition or behaviour management.</p> <p>The school's Inclusion Leader / SENCO is timetabled to provide 1:1 learning support to various individuals to assist pupils in reaching or exceeding their targets.</p> <p>Extended schools</p> <p>The school clubs, Breakfast and after-school care, are provided free to PP pupils, to ensure that all children can benefit from the activities.</p> <p>Educational visits – subsidy</p> <p>Educational visit fees are subsidised for families qualifying for PP. Children who are socially disadvantaged will also be subsidised even if they do not qualify for PP, to ensure that all children have access to the same opportunities.</p> <p>Family and Pupil support</p> <p>The school has a Service Level Agreement with the 'Early Help Service'. This provides the school with support from other professionals, including:</p>	

- a) Educational Psychologist
- b) Educational Welfare Officer
- c) Staff from Summerhouse Pupil Referral Unit

Curriculum resources

Plans and interventions to narrow the gaps for pupils who are working below age related expectations.

Planned spending 2016/17

Item/project	Cost	Objective	Outcome
Family and pupil support: targeted adult support	£25,000 approx.	Focus on developing literacy and numeracy skills in order to ensure PP children meet age related expectations. Lead specific interventions. Support children with behaviour management difficulties.	
Provision for emotional well-being (Educational Psychologist and Educational Welfare Officer)	£3,500 (SLA)	Ensure children are ready for learning, helping them and their families to support their educational needs and ensure that they attend school regularly and on time.	
Extended school day: extra-curricular activities / clubs; homework club with access to ICT resources	£4,500	Breakfast and After-school clubs. Extra-curricular activities (see clubs list). Pupils to receive support with completion of homework tasks / projects at school	
Promote social and emotional wellbeing	£2,000 Peer mediator training	Training of children to become peer mediators and play leaders in the playground to support PP with social interaction and behaviour management strategies.	
ELSA (Emotional Literacy Support Assistant) programme (training, staffing and resources)	£2,500	Group and 1:1 support programme for vulnerable pupils.	
Curriculum Resources	£2,000	To support the development of pupils' reading, writing, maths and communication.	

Measuring the impact of PPG spending

Evaluation will focus on academic gains and how pupils' self-confidence has developed as a consequence of the interventions.